

Labor Summary Analysis

*** FIRST PAY OF QTR ***

Labor/Job - Number / Title

Earn/Ded Descriptions

Current Pay
A M O U N T S

Month to Date
A M O U N T S

Qtr to Date
A M O U N T S

Labor/Job: 11113 EXECUTIVE *****

Earnings Paid		Earnings	Hours	Earnings	Hours	Earnings	Hours
REGULAR EARNINGS	+	1,400.00	145.00	1,400.00	145.00	1,400.00	145.00
OVERTIME EARNINGS	+	60.00	2.00	60.00	2.00	60.00	2.00
SICK EARNINGS	+		5.00		5.00		5.00
VACATION EARNINGS	+		10.00		10.00		10.00
CAR ALLOWANCE	NT +	150.00		150.00		150.00	
MILES DRIVEN	NT		20.00		20.00		20.00
SALARY EARNINGS	+	1,272.00		1,272.00		1,272.00	
* Total Gross Pay	=	2,882.00		2,882.00		2,882.00	
Taxes/Deductions Withheld		Employee	Employer	Employee	Employer	Employee	Employer
FEDERAL UNEMPLOYMENT TAX			21.68		21.68		21.68
FEDERAL WITHHOLDING TAX	-	326.45		326.45		326.45	
SOCIAL SECURITY	-	168.00	168.00	168.00	168.00	168.00	168.00
FICA MEDICARE TAX	-	39.29	39.29	39.29	39.29	39.29	39.29
UNEMPLOYMENT/DISABILITY	-		80.59		80.59		80.59
OTHER TAXES	-		17.74		17.74		17.74
EXPENSE MILEAGE REIMB	-	5.50		5.50		5.50	
CAFETERIA PLAN DEDUCT 1	-	22.25		22.25		22.25	
401 K DEDUCTION	-	87.60		87.60		87.60	
COMPANY 401K BENEFIT			43.80		43.80		43.80
CHECKING ACCT DEDUCTION	-	100.00		100.00		100.00	
SAVINGS BOND DEDUCTION	-	45.00		45.00		45.00	
LOAN DEDUCTION	-	5.00		5.00		5.00	
CHILD SUPPORT W. ANDERSON	-	100.00		100.00		100.00	
* Total Net Payroll	=	1,993.91		1,993.91		1,993.91	

Labor/Job: 11114 PRINT SHOP *****

Earnings Paid		Earnings	Hours	Earnings	Hours	Earnings	Hours
CAR ALLOWANCE	NT +	100.00		100.00		100.00	
SALARY EARNINGS	+	600.00		600.00		600.00	
* Total Gross Pay	=	700.00		700.00		700.00	
Taxes/Deductions Withheld		Employee	Employer	Employee	Employer	Employee	Employer
FEDERAL UNEMPLOYMENT TAX			4.80		4.80		4.80
FEDERAL WITHHOLDING TAX	-	12.94		12.94		12.94	
STATE INCOME TAX	-	1.12		1.12		1.12	
SOCIAL SECURITY	-	37.20	37.20	37.20	37.20	37.20	37.20
FICA MEDICARE TAX	-	8.70	8.70	8.70	8.70	8.70	8.70
UNEMPLOYMENT/DISABILITY	-	4.80	15.00	4.80	15.00	4.80	15.00
OTHER TAXES	-		4.38		4.38		4.38
401 K DEDUCTION	-	36.00		36.00		36.00	
COMPANY 401K BENEFIT			18.00		18.00		18.00
* Total Net Payroll	=	599.24		599.24		599.24	

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Labor/Job: 11122 LAY OUT ARTISTS *****

Earnings Paid		Earnings	Hours	Earnings	Hours	Earnings	Hours
REGULAR EARNINGS	+	1,796.88	135.00	1,796.88	135.00	1,796.88	135.00
OVERTIME EARNINGS	+	112.50	5.00	112.50	5.00	112.50	5.00
BONUS EARNINGS	+	100.00		100.00		100.00	
SICK EARNINGS	+	45.00	3.00	45.00	3.00	45.00	3.00
VACATION EARNINGS	+	182.50	15.00	182.50	15.00	182.50	15.00
CAR ALLOWANCE	NT	50.00		50.00		50.00	
OTHER EARNINGS	+	80.00		80.00		80.00	
MILES DRIVEN	NT		90.00		90.00		90.00
* Total Gross Pay	=	2,366.88		2,366.88		2,366.88	
Taxes/Deductions Withheld		Employee	Employer	Employee	Employer	Employee	Employer
FEDERAL UNEMPLOYMENT TAX			17.27		17.27		17.27
FEDERAL WITHHOLDING TAX	-	204.78		204.78		204.78	
STATE INCOME TAX	-	5.86		5.86		5.86	
SOCIAL SECURITY	-	133.79	133.79	133.79	133.79	133.79	133.79
FICA MEDICARE TAX	-	31.28	31.28	31.28	31.28	31.28	31.28
UNEMPLOYMENT/DISABILITY	-	2.69	66.83	2.69	66.83	2.69	66.83
OTHER TAXES	-		14.86		14.86		14.86
EXPENSE MILEAGE REIMB	-	24.75-		24.75-		24.75-	
CAFETERIA PLAN DEDUCT 1	-	159.00		159.00		159.00	
401 K DEDUCTION	-	54.50		54.50		54.50	
COMPANY 401K BENEFIT			27.25		27.25		27.25
SAVINGS DEDUCTION	-	125.00		125.00		125.00	
LOAN DEDUCTION	-	10.00		10.00		10.00	
* Total Net Payroll	=	1,664.73		1,664.73		1,664.73	

Labor/Job: 11144 SALES *****

Earnings Paid		Earnings	Hours	Earnings	Hours	Earnings	Hours
REGULAR EARNINGS	+	504.00	48.00	504.00	48.00	504.00	48.00
* Total Gross Pay	=	504.00		504.00		504.00	
Taxes/Deductions Withheld		Employee	Employer	Employee	Employer	Employee	Employer
FEDERAL UNEMPLOYMENT TAX			4.03		4.03		4.03
FEDERAL WITHHOLDING TAX	-	57.95		57.95		57.95	
STATE INCOME TAX	-	8.78		8.78		8.78	
SOCIAL SECURITY	-	31.25	31.25	31.25	31.25	31.25	31.25
FICA MEDICARE TAX	-	7.31	7.31	7.31	7.31	7.31	7.31
UNEMPLOYMENT/DISABILITY	-	4.03	12.60	4.03	12.60	4.03	12.60
OTHER TAXES	-		3.67		3.67		3.67
* Total Net Payroll	=	394.68		394.68		394.68	

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*** COMPANY TOTALS *****						
Earnings Paid		Earnings	Hours	Earnings	Hours	Earnings
REGULAR EARNINGS	+	3,700.88	328.00	3,700.88	328.00	3,700.88
OVERTIME EARNINGS	+	172.50	7.00	172.50	7.00	172.50
BONUS EARNINGS	+	100.00		100.00		100.00
SICK EARNINGS	+	45.00	8.00	45.00	8.00	45.00
VACATION EARNINGS	+	182.50	25.00	182.50	25.00	182.50
CAR ALLOWANCE	NT	300.00		300.00		300.00
OTHER EARNINGS	+	80.00		80.00		80.00
MILES DRIVEN	NT		110.00		110.00	
SALARY EARNINGS	+	1,872.00		1,872.00		1,872.00
* Total Gross Pay	=	6,452.88		6,452.88		6,452.88
Taxes/Deductions Withheld		Employee	Employer	Employee	Employer	Employee
FEDERAL UNEMPLOYMENT TAX			47.78		47.78	
FEDERAL WITHHOLDING TAX	-	602.12		602.12		602.12
STATE INCOME TAX	-	15.76		15.76		15.76
SOCIAL SECURITY	-	370.24	370.24	370.24	370.24	370.24
FICA MEDICARE TAX	-	86.58	86.58	86.58	86.58	86.58
UNEMPLOYMENT/DISABILITY	-	11.52	175.02	11.52	175.02	11.52
OTHER TAXES	-		40.65		40.65	
EXPENSE MILEAGE REIMB	-	30.25-		30.25-		30.25-
CAFETERIA PLAN DEDUCT I	-	181.25		181.25		181.25
401 K DEDUCTION	-	178.10		178.10		178.10
COMPANY 401K BENEFIT			89.05		89.05	
CHECKING ACCT DEDUCTION	-	100.00		100.00		100.00
SAVINGS DEDUCTION	-	125.00		125.00		125.00
SAVINGS BOND DEDUCTION	-	45.00		45.00		45.00
LOAN DEDUCTION	-	15.00		15.00		15.00
CHILD SUPPORT W. ANDERSON	-	100.00		100.00		100.00
* Total Net Payroll	=	4,652.56		4,652.56		4,652.56